

I-1. Each Elementary School - Total School Spending

POTOWOMUT #17

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	178						
Total		\$ 1,505,032	100.0%	\$ 8,455	\$ 7,964	6.2%	89.4%
Instruction		\$ 1,094,583	72.7%	\$ 6,149	\$ 6,012	2.3%	65.0%
Face-to-Face Teaching		\$ 1,066,714	70.9%	\$ 5,993	\$ 5,843	2.6%	63.4%
Instructional Teachers		998,626	66.4%	5,610	5,308	5.7%	59.3%
Substitutes		4,864	0.3%	27	62	-55.6%	0.3%
Instructional Paraprofessionals		63,224	4.2%	355	474	-25.1%	3.8%
Classroom Materials		\$ 27,869	1.9%	\$ 157	\$ 169	-7.3%	1.7%
Pupil-Use Technology & Software		3,692	0.2%	21	21	-1.4%	0.2%
Instructional Materials, Trips & Supplies		24,177	1.6%	136	148	-8.1%	1.4%
Instructional Support		\$ 60,466	4.0%	\$ 340	\$ 512	-33.6%	3.6%
Pupil Support		\$ 40,033	2.7%	\$ 225	\$ 308	-26.9%	2.4%
Guidance & Counseling		4,174	0.3%	23	59	-60.2%	0.2%
Library & Media		29,417	2.0%	165	166	-0.2%	1.7%
Extracurricular		257	0.0%	1	2	-8.5%	0.0%
Student Health & Services		6,184	0.4%	35	82	-57.5%	0.4%
Teacher Support		\$ 5,212	0.3%	\$ 29	\$ 36	-17.6%	0.3%
Curriculum Development		70	0.0%	0	0	6.4%	0.0%
In-Service, Staff Development & Support		4,748	0.3%	27	33	-19.4%	0.3%
Sabbaticals		394	0.0%	2	2	6.4%	0.0%
Program Support		\$ 15,220	1.0%	\$ 86	\$ 168	-49.2%	0.9%
Program Management		3,636	0.2%	20	27	-25.0%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		11,585	0.8%	65	141	-53.9%	0.7%
Operations		\$ 220,876	14.7%	\$ 1,241	\$ 996	24.6%	13.1%
Non-Instructional Pupil Services		\$ 60,658	4.0%	\$ 341	\$ 345	-1.3%	3.6%
Transportation		55,393	3.7%	311	302	3.0%	3.3%
Food Service		5,252	0.3%	30	43	-31.4%	0.3%
Safety		12	0.0%	0	0	-0.2%	0.0%
Facilities		\$ 160,218	10.6%	\$ 900	\$ 651	38.3%	9.5%
Building Upkeep, Utilities & Maintenance		160,218	10.6%	900	651	38.3%	9.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 129,107	8.6%	\$ 725	\$ 444	63.3%	7.7%
School Management		\$ 129,107	8.6%	\$ 725	\$ 444	63.3%	7.7%
Principals & Assistant Principals		92,138	6.1%	518	309	67.5%	5.5%
School Office		36,970	2.5%	208	135	53.8%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%